

<b>Recipient Report: Grant or Loan</b>	<b>Version: 1.6</b>
<b>Prime Recipient</b>	

Reporting Information		
Award Type*	Award Number*	Final Report*
Grant	B-09-DY-48-0001	N

Award Recipient Information		
Recipient DUNS Number*	Recipient Account Number	Recipient Congressional District*
137053125		21

Award Information		
Funding Agency Code*	Awarding Agency Code*	Award Date*
8600	8600	08/04/2009
Amount of Award*	CFDA Number*	
\$19,473,698.00	14.255	
Program Source (TAS)*	Sub Account Number for Program Source (TAS)	
86-0161		
Total Number of Sub Awards to Individuals*	Total Amount of Sub Awards to Individuals*	
0.00	\$0.00	
Total Number of Payments to Vendors less than \$25,000/award*	Total Amount of Payments to Vendors less than \$25,000/award*	
0.00	\$0.00	
Total Number of Sub Awards less than \$25,000/award*	Total Amount of Sub Awards less than \$25,000/award*	
2.00	\$20,176.00	

Award Description*
<p>Community Development. Supplemental funding to the State of Texas under the U.S. Department of Housing and Urban Development's Community Development Block Grant Program. The Community Development Block Grant Recovery (CDBG-R) funds will invest in seventy-five rural Texas cities and counties to improve infrastructure such as water, sewer, flood, drainage and street improvements. A list of all seventy-five projects receiving CDBG-R funding is posted to our website at <a href="http://www.texasagriculture.gov/agr/main_render/0,1968,1848_34565_0_0,00.html?channelId=34565">http://www.texasagriculture.gov/agr/main_render/0,1968,1848_34565_0_0,00.html?channelId=34565</a>.</p> <p>Number of characters entered: 567</p>

Need Help Finding Award Information?	
Browse the Full Listings by using the drop-down lists.	
Agency Drop-Down List:	1200 - Department of Agriculture
Program Source (TAS) Drop-Down List:	12-0111-CDBG-Office of the Secretary of Agriculture-Agriculture Buildings and Facilities and Rental Payments
Know the code and want to check the name? Search by Code	
Enter Agency Code:	1201
Agency Name:	Office of the Secretary of Agriculture
Enter Program Source (TAS) Code:	12-0111
Program Source (TAS) Name:	CDBG-Office of the Secretary of Agriculture-Agriculture Buildings and Facilities and Rental Payments
Know the name and want to find the code? Search by Name	
Enter Agency Name:	Department of Agriculture
Agency Code:	1200
Enter Program Source (TAS) Name:	CDBG-Office of the Secretary of Agriculture-Agriculture Buildings and Facilities and Rental Payments
Program Source (TAS) Code:	12-0111

Project Information		
Project Name or Project/Program Title*	Project Status*	Total Federal Amount ARRA Funds Received/Invoiced*
Supplemental CDBG funding for the State of Texas	Completed 50% or more	\$18,328,855.85
Number of Jobs*	Description of Jobs Created*	
17.02	<p>To date a total of 496.79 full time jobs have been created/retained. The total number of jobs include professionals, office/clerical, craft workers-skilled, operatives-semi skilled and laborers-unskilled. This quarter \$373,538 additional funds were expended to create/retain 17.02 full time professional project and program administration jobs. The funded activities include planning and execution of community development activities, including overall program management, coordination, monitoring, and evaluation. The funds provided a portion of the salaries and expenses for the professional workforce that administers the program and the recovery projects. (The job count number will be updated next quarter to reflect the sub recipients job creation/retention due to data collection time frames).</p>	
	Number of characters entered: 802	

Quarterly Activities/Project Description*		
<p>The Community Development Block Grant Recovery (CDBG-R) funds will invest in seventy-five rural Texas cities and counties to improve infrastructure such as water, sewer, flood, drainage and street improvements. A list of all seventy-five projects receiving CDBG-R funding is posted to our website at <a href="http://www.texasagriculture.gov/agr/main_render/0,1968,1848_34565_0_0,00.html?channelId=34565">http://www.texasagriculture.gov/agr/main_render/0,1968,1848_34565_0_0,00.html?channelId=34565</a></p> <p>This quarter \$373,538 additional CDBG-R funds were expended, to date approximately 94% (\$18,328,855) of the total funds has been expended. Approximately 48% of the 75 awards are 100% expended, 95% are over 90% expended. To date the total jobs created or retained is 496.79. (The job count number will be updated next quarter to reflect the sub recipients job creation/retention due to data collection time frames).</p> <p>Number of characters entered: 814</p>		
Activity Code (NAICS or NTEE-NPC)*		
1	2	
237110	221310	
3	4	
221320	237310	
5	6	
7	8	
9	10	
Total Federal Amount of ARRA Expenditure*	Total Federal ARRA Infrastructure Expenditure	Infrastructure Contact Name
\$18,328,855.85	\$15,885,921.87	Mark Wyatt
Infrastructure Contact Email	Infrastructure Contact Phone	Infrastructure Contact Phone Ext
mark.wyatt@tdra.texas.gov	(512) 936-6725	
Infrastructure Contact Street Address 1	Infrastructure Contact Street Address 2	Infrastructure Contact Street Address 3
1700 North Congress Avenue		
Infrastructure City	Infrastructure State	Infrastructure ZIP Code+4
Austin	TX	787112877
Infrastructure Purpose and Rationale		
<p>#####</p> <p>Number of characters entered: 1190</p>		

Need Help Finding an Activity, State, or Country Code?	
Browse the Full Listing by using the drop-down list.	
Activity Code Drop-Down List:	Z99 - NTEE - Unknown
State Drop-Down List:	AK - Alaska
Country Drop-Down List:	US - United States
Know the code and want to check the name? Search by Code	
Enter Activity Code:	111110
Activity Name:	Soybean Farming
Enter State Code:	CA
State Name:	California
Enter Country Code:	US
Country Name:	United States
Know the name and want to find the code? Search by Name	
Enter Activity Name:	Other Vegetable (except Potato) and Melon Farming
Activity Code:	111219
Enter State Name:	California
State Code:	CA
Enter Country Name:	United States
Country Code:	US

Primary Place of Performance		
Street Address 1	Street Address 2	City*
1700 North Congress Avenue		Austin
State*	ZIP Code+4*	Congressional District*
TX	787112877	21
Country*		
US		

Recipient Highly Compensated Officers			
Prime Recipient Indication of Reporting Applicability*	#	Officer Name	Officer Compensation
Yes	1	Drew DeBerry, Deputy Commissioner	\$150,249.00
	2	Shannon Rusing, Chief of Staff	\$145,595.00
	3	Douglas T. Staples, Commissioner	\$137,499.00
	4	David Kostroun, Chief Administrator	\$120,000.00
	5	Angels Olige, Chief Administrator	\$120,000.00